

CITY COUNCIL BUDGET **WORKSHOP**
MONDAY
5 July 2011
City Council Chambers (Library)
6:00 pm

The Budget workshop meeting was called to order by Mayor Joe Cook. Meeting started at approximately 6:10 pm.

Those in attendance were Councilwoman Mayer, Councilman York, and Cline. Staff members Beth Ann Christensen, Leon K. Jensen and Beau Ziemer, and Amy Gibbons were in attendance.

Councilman York moved to approve the agenda. The motion was seconded by Councilman Cline. The voting was unanimous in favor of the motion.

Council reviewed updated budget information. Councilman Cline wanted to know what projects were cut. Beau Ziemer stated that the park budget was cut by \$500.00 and it was taken from park improvement fund. The Street budget was cut by \$21,000.00 but was decided not to pay back sanitation fund by \$42,000.00 but then funding was cut by 22,000.00 so it went up by \$21,000.00. Streets gained \$19,000.00 by not paying back sanitation fund but decided to do less cross drains. Nothing changed drastically. The money that would be brought forward was to finish South Plymouth Avenue.

Funding for Health insurance went down by \$10-12 thousand to about \$2 thousand dollars. The fund suffering the largest reduction was the general fund.

Mr. Ziemer stated we didn't bring any cash forward to do business, but any cash forward is earmarked for a specific project.

Reports that were given to councilman were updated costs for current year.

York asked if Library had enough money to function. Mayor Cook stated "Yes."

Councilwoman Mayer moved to adjourn the meeting. The motion was seconded by Councilman York. The voting was unanimous in favor of the motion.

The meeting adjourned about 6.25 pm.