

Notice of Public Hearing
Proposed Budget for Fiscal Year 2018 - 2019 (FY2019)
City of New Plymouth

A public hearing, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget for the fiscal year from October 1, 2018 to September 30, 2019. The hearing will be held at New Plymouth City Hall, 301 N. Plymouth Avenue, New Plymouth, Idaho at 6:30 pm on the 20th day of August 2018. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular office hours (7:00 am to 5:00 pm Monday - Thursday and 8:00 am to 12 pm on Friday). The proposed FY 2019 budget is shown below as FY 2019 proposed Expenditures and Revenues.

	FY 2017 Actual	FY 2018 Budgeted	FY 2019 Proposed
EXPENDITURES			
Administration	\$325,720	\$379,500	\$400,935
Street Department	306,514	3,059,433	973,733
Library	31,744	49,058	48,371
Parks Department	64,050	220,560	291,464
Irrigation	13,410	14,950	20,235
1997 Water Bond	38,440	38,440	38,440
Sewer Operations	280,480	361,067	469,064
Water Operations	427,401	450,272	475,712
Sewer Construction	1,181	44,350	0
Water Construction	18,205	4,100	0
Sanitation	82,092	80,000	90,000
GRAND TOTAL EXPENDITURES	\$1,589,237	\$4,701,730	\$2,807,954
REVENUE			
Property Tax Levy			
General Fund	\$239,614	\$236,799	\$249,562
Street Fund	151,817	164,983	181,804
Library Fund	13,605	14,054	15,558
Park Fund	23,460	25,485	28,083
TOTAL PROPERTY TAX LEVY	\$428,496	\$441,321	\$475,007
Revenue from other Services			
General Fund	\$127,854	\$142,701	\$151,373
Street Fund	201,768	2,894,450	791,929
Library Fund	18,139	35,004	32,813
Park Fund	26,812	195,075	263,381
Irrigation Fund	13,464	14,950	20,235
1997 Water Bond	38,440	38,440	38,440
Sewer Operations	262,216	361,067	469,064
Water Operations	374,348	450,272	475,712
Sewer Construction	8,550	44,350	0
Water Construction	2,547	4,100	0
Sanitation Fund	92,784	80,000	90,000
TOTAL OTHER SOURCES	\$1,166,922	\$4,260,409	\$2,332,947
GRAND TOTAL REVENUES	\$1,595,418	\$4,701,730	\$2,807,954

The proposed expenditures and estimated revenues for fiscal year 2018 - 2019 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 8th and August 15th 2018 in the Independent Enterprise.

Danielle Painter
City Clerk/Treasurer