

Notice of Public Hearing
Proposed Budget for Fiscal Year 2024 - 2025 (FY2025) & Use of Forgone Levying Authority
City of New Plymouth

A public hearing, pursuant to Idaho Code 50-1002 will be held for consideration of the proposed budget and the use of the City's forgone levying authority for the fiscal year from October 1, 2024, to September 30, 2025. The hearing will be held at New Plymouth City Hall, 215 N. Plymouth Avenue, New Plymouth, Idaho at 6:00 pm on the 19th day of August 2024. At said hearing interested persons may appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City Budget in detail are available at City Hall during regular office hours.

	FY 2023 Actual	FY 2024 Budgeted	FY 2025 Proposed
EXPENDITURES			
Administration	\$393,708	\$449,877	579,944
Street Department	357,487	1,850,773	1,368,858
Library	55,266	664,044	72,498
Parks Department	59,665	87,010	95,608
Irrigation	35,623	24,344	20,500
Sewer Operations	374,562	2,435,188	973,759
Water Operations	413,757	1,278,708	1,517,500
Sanitation	94,523	107,000	122,000
GRAND TOTAL EXPENDITURES	\$1,784,591	\$6,896,944	\$4,750,667
REVENUE			
Property Tax Levy			
General Fund	\$283,243	\$292,311	\$328,120*
Street Fund	189,758	195,404	206,443
Library Fund	17,453	17,475	18,462
Park Fund	29,314	30,143	31,890
TOTAL PROPERTY TAX LEVY:	\$519,768	\$535,333	\$584,915
*Includes forgone of \$17,405			
Revenue from other Services			
General Fund	\$166,189	\$168,945	\$251,824
Street Fund	192,328	1,626,137	1,162,415
Library Fund	37,014	676,029	54,036
Park Fund	26,339	33,265	63,718
Irrigation Fund	18,610	24,600	20,500
Sewer Operations	427,168	2,445,000	973,759
Water Operations	623,867	1,540,000	1,517,500
Sanitation Fund	124,132	107,000	122,000
TOTAL OTHER SOURCES	\$1,615,647	\$6,620,976	\$4,165,752
GRAND TOTAL REVENUES	\$2,135,415	\$7,156,309	\$4,750,667

The proposed expenditures and estimated revenues for fiscal year 2024 - 2025 have been tentatively approved by the City Council. Publication dates for the notice of the public hearing are August 7 and August 14, 2024, in the Idaho Press Tribune.

Marianne Gatchell
City Clerk/Treasurer